



PORT of
TOWNSVILLE

DECEMBER 06

rapPORT

A [W]RAP UP OF OUR ACTIVITIES FOR OUR COMMUNITY



DECEMBER 06

Financial Successes Reported

Import and export records, revenue increases, and major maintenance works were key milestones reached in 2005/2006 by Townsville Port Authority, according to the organisation's annual report.

Just tabled in Parliament by the Honourable Paul Lucas, MP, Minister for Transport and Main Roads, the annual report showed the previous fiscal year was peppered with a range of trade, business, and financial successes.

Records

There were three import records set in 2005/2006. These were: sulphur (112,433 tonnes, an increase of 17.8 per cent on the previous year's results); general purpose oil (807,875 tonnes, an increase of 4.99 per cent); and cement (469,159 tonnes, an increase of 18.7 per cent).

There were two export records set in 2005/2006. These were high analysis fertiliser (837,605 tonnes, an increase of 4 per cent) and plantation pine logs (139,315 tonnes, an increase of 175.3 per cent).

Commercial Port Operations

The port welcomed 35 naval ships and three passenger ships during 2005/2006.

In total, 666 ships docked at the Port. The majority (268) were bulk carriers followed by general cargo vessels (236), tankers (116), vessels taking bunkers (28), and other vessels (18).



Maintenance

Just over \$10 million was spent on maintenance works at the Port of Townsville during 2005/2006. This figure amounts to the most ever spent on port infrastructure maintenance in the Authority's history.

This is the fourth year in a five year maintenance program to bring infrastructure up to the highest possible standard.

Financial outcomes

Revenue from operating activities increased from \$28.1 million in 2004/2005 to \$29.9 million in 2005/2006. Net

profit was \$2.18 million and net assets were valued at \$159.4 million.

Minister for Transport and main Roads, Mr. Paul Lucas said the Port of Townsville's annual report showed the port was continuing to deliver on its role as a major contributor to north Queensland's economy.

"I congratulate the Port of Townsville on its 2005/2006 result and its drive to pursue increased trade in the years ahead," he said.

Commenting on the successes of the past financial year, Mr. Ron McLean, Townsville Port Authority Chairman, said: "It's been an excellent year for the Port of Townsville with many achievements and exciting developments.

"Almost ten million tonnes of cargo passed over the Port's wharves during the 2005/2006 year."

Mr. McLean paid tribute to the people responsible for the results. "Such results could not have been achieved without the dedication and hard work from a committed and progressive Port community.

"It is to our customers and employees that recognition is given for this notable achievement," he said.

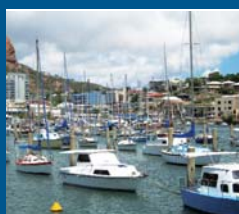
Copies of Townsville Port Authority's 2005/2006 annual report and summary document are available at www.townsville-port.com.au or by calling (07) 4781 1500.

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Patrick Logistics successfully takes on massive Defence Force clean-up operation

PLUS ... the latest information on trade statistics, Danube Highway maiden voyage, close of statement of proposal public consultation, an AQIS Alert, new customs manager, the Authority's website takes out Queensland media award, our environment ... and much more.

At the Helm - From the CEO



Trade Statistics (tonnes) year to date ending 31 October 2006

IMPORTS:

Cement.....	156,353
Concentrates - Zinc.....	65,641
Fertiliser.....	36,847
General Cargo.....	29,863
Motor Vehicles.....	5,596
Nickel Ore.....	1,283,248
Oil - General Purpose.....	289,544
Oil - Yabulu.....	27,583
Sulphur.....	23,543
Imports Total.....	1,918,218

EXPORTS:

Concentrates - Copper Berth 7.....	152,760
Copper - Birla.....	24,619
Concentrates - Lead Berth 11.....	104,136
Concentrates - Lead Berth 7.....	28,167
Concentrates - Zinc Berth 11.....	9,905
Concentrates - Zinc Berth 7.....	183,877
Copper Refined.....	15,527
General Cargo.....	48,087
High Analysis Fertiliser.....	213,612
Lead Ingots.....	36,278
Meat Products - By-products.....	1,495
Meat Products - Frozen.....	2,248
Meat Products - Tallow.....	4,058
Molasses.....	148,256
Nickel - Refined.....	634
Sugar.....	403,937
Sulphuric Acid.....	9,239
Timber.....	36,299
Zinc Ingots.....	24,682
Oil - General Purpose.....	6,506
Exports Total.....	1,454,323
TOTAL - IMPORTS & EXPORTS.....	3,372,541

Welcome to the final edition of rapPORT for 2006.

Annual Report

Copies of the Authority's annual report for the 2005/2006 financial year are now available. We have also published a 12-page summary document highlighting the main features of our report. To view the report or summary document, please check out our website or contact us on (07) 4781 1500.

Statement of Proposal

The public consultation period for the Statement of Proposal has closed and 15 responses were received.

The feedback from the responses will be used to develop a draft Land Use Plan, which should be completed by June 2007. There will be another public consultation period when the draft Land Use Plan is completed.

Cyclone Season

It's that time of year again, and the Authority is recommending small boat owners to prepare their vessels. A brochure detailing the precautions that should be taken can be obtained from the Authority and Maritime Safety Queensland.

Port Business Park

Civil works on the Port Business Park are ongoing and are due to be completed by the end of January 2007.

Design guidelines for potential tenants are being prepared and will be completed early in 2007. We

expect to see our first tenant commence construction early in 2007.

Website Award

Our website - www.townsville-port.com.au - has taken out a Queensland media award for best website.

Since its launch in February this year, the website has recorded over 1.5 million hits.

Thanks must go to our employees involved in the redevelopment and to Visual Obsession, a Cairns-based organisation, who developed the website.

ECOMAN

The Authority recently hosted the first ever ECOMAN business simulation program in Townsville.

Nine students from Pimlico State High School participated in the program which introduces students to economics and management in simulated 'real world' business settings.

Seasons Greetings

I'd like to take this opportunity to thank all of our employees, customers, suppliers, associates, and friends for their assistance during 2006. Without this support we could not have succeeded in our endeavours. We wish one and all season's greetings and a safe, happy, and prosperous 2007.

Our offices will close at 12.30 p.m. on Friday, 22 December, reopening on 2 January 2007. Shipping operations will continue as usual with Port Control manned around the clock.

Danube Highway Maiden Voyage

Danube Highway is a roll-on roll-off vehicle carrier which was built in Poland and launched on 14 August 2006. Her maiden voyage was from Belgium to Singapore and second voyage was from Singapore to Townsville.

Juggling Berths

Thanks to the hard work of Townsville Port Authority's Marine Services division, *Danube Highway* was able to berth at the Port of Townsville in November and departed for Brisbane with a minimal delay to its schedule.

On its arrival, the ship could not enter its allocated Berth 9 as the bulk sugar carrier *Sea Bailo* arrived well ahead of schedule. *Danube Highway* went to anchor with four other ships, also waiting for a suitable berth.

With the co-operation of the shipping agents and Northern Shipping and Stevedoring, the *Danube Highway* slipped into Berth 2 just after the *Magnetic Isle* sailed out, and before the deep drafted *Annou G.O.* came from anchor on the afternoon high tide.

Its cargo of motor vehicles was stored on Berth 3 until a train loading zinc concentrates off the *Chang Qiang* could move along to make a passage to clear the cars off the berth.

Danube Highway is 148 meters long with a gross tonnage of 23,498. The 11,500 horse power engine motors the vessel along at 40 kilometres an hour, consuming 36 litres of fuel per kilometre.



Construction Commences On Port Business Park

Fifteen Responses Received in Public Consultation Period



From left: Ian Seymour, I&J Plant Hire; Ron McLean, Townsville Port Authority Chairman; Mal Learoyd, I&J Plant Hire; and, Larry Hore, Townsville Port Authority Manager Engineering.

Townsville Port Authority has commenced subdivision works on a new Port Business Park, located on the corner of Archer Street, Benwell Road, and Boundary Street.

The subdivision will include an on-site road with access off Archer Street. Works are due to be completed by the end of January 2007.

Once completed the business park will house approximately nine port-related businesses. These businesses will mainly comprise offices and warehouse facilities that require close access to the Port of Townsville.

Mr. Ron McLean, Townsville Port Authority Chairman, said: "The Authority is currently developing guidelines for prospective tenants. Any interested parties should contact the Authority as soon as possible, as places will fill fast."

Commenting on any potential impacts the subdivision works would have on the local residents, Mr. McLean said: "Construction activities are closely monitored and managed to minimise any impacts on residents."

To date, the main impacts have been on the subject of material being dropped on the road during the carting process, and concerns regarding dust.

These dust concerns are being dealt with by spraying water and regular dust monitoring is carried out in the area.

The development is proceeding on schedule and once the site is levelled, remaining works will include the construction of sewerage, water supply and stormwater facilities, as well as the construction of an internal road.

Public consultation for the first step in the Authority's new Land Use Plan has concluded.

A total of 15 written responses were received in relation to the Statement of Proposal, which was launched in September.

The Statement of Proposal forms part of Townsville Port Authority's strategic planning process and is the first step in a process that will result in a new Land Use Plan for the Port of Townsville.

The proposal was available for review and comment by the community and other stakeholders from Tuesday, 12 September through to Thursday, 9 November.

The feedback received, which includes feedback from the community, local companies and organisations and Government agencies will be considered for inclusion in the draft Land Use Plan.

Mr. Barry Holden, Townsville Port Authority Chief Executive Officer, said: "The Statement of Proposal is primarily a consultation tool that provides an opportunity for the community to gain a clear understanding of the major issues and challenges within and surrounding the Port area.

"Townsville Port Authority has a responsibility to proactively plan for the future to ensure the port can facilitate trade and economic development to adequately meet the needs of current and future customers, against a backdrop of environmental and social responsibility. This Statement of Proposal is an integral part of that process."

The next step of the process will be the development of a draft Land Use Plan. The community and other stakeholders will also be given the opportunity to comment on the Draft Land Use Plan upon its completion, which is expected to be in mid-2007.

In accordance with the *Transport Infrastructure Act 1994* Townsville Port Authority will place an advertisement in the Townsville Bulletin and the document will be available for comment and review for forty business days.

Customs Corner

Change of Customs District Manager

Townsville district office will have a new District Manager from December while the city will also farewell current District Manager, Mr. Robert Drew, who has held the position for more than three years.

Speaking on his departure, Mr. Drew said it is normal Customs procedure to change District Managers every three-to-five years and it is time for him to return to his home port of Adelaide.

"A role in a district office is busy, challenging and rewarding. Unlike other areas of Customs, a district office position offers experience in all working environments including enforcement, shipping, passenger processing and client services," said Mr. Drew.

"The move from the old Customs House on the Strand to our new office in Sturt Street was a challenge early on in my time in Townsville, as was the introduction of a new Cargo Management System.

"For both cases I would like to thank industry for their support during a time of considerable change for Customs locally and nationally.

"There have been many highlights during my role as District Manager, however, operationally, being involved with the seizure of 11kg of narcotics (ICE) through the port of Townsville last year was very rewarding."

Taking over the reigns from Mr. Drew is Mr. Keven Gray an officer who also joined Customs in Adelaide in 1986.



Outgoing District Manager Robert Drew is replaced after more than three years by incoming Keven Gray.

Following a diverse career with Customs working in shipping, cargo, airports, and, more recently, a position with Coastwatch in Cairns, Mr. Gray is looking forward to starting his new job in Townsville.

"I have worked in a district office environment before and enjoyed the variety of work it presented," said Mr. Gray.

"My current role in Customs Border Protection Division deals with maritime surveillance for Queensland and I am looking forward to bringing that knowledge and experience to Townsville and its port environment."

Outside work hours Mr. Gray enjoys the outdoors, recreational fishing and sport. He has a strong interest in all aspects of basketball as a junior coach, spectator and player (masters only now!).

"Townsville has been a regular fixture on my calendar through basketball. I'll be fighting hard to have Townsville host the annual Customs basketball carnival. Cairns has had it twice, so I think Townsville is overdue!"



supPORTing OUR ENVIRONMENT

Environmental Incident Reporting Increases



During 2005/2006 there were 23 recorded environmental incidents at the Port of Townsville, representing a slight increase on the previous year, but an overall decrease since 1996/1997.

Environmental incidents include any confirmed event or action occurring within the jurisdiction of the port, which has an impact or potential impact, on land, water, atmosphere, flora or fauna.

During 2005/2006, the most common environmental incidents reported were discharges to water (defined as any non-oil-based discharge to water) and faunal incidents,

both recording six incidents. Three of the faunal incidents recorded were not a result of port activities (e.g. an injured seagull was found that had been struck by a speed boat).

The number of reported oil spills on land and in water was less than 2004/2005. Prompt responses from the port community and Townsville Port Authority ensured that land-sourced oil spills did not enter the water. There were no dust or odour incidents resulting from port activities recorded.

Environmental incidents were reported by the Authority's employees, port customers, members of the public, and regulatory agencies. The port community or Authority employees reported 83 per cent of incidents.

All reported environmental incidents are recorded in a database, investigated and, if required, action is taken to mitigate the impact and ensure methods are in place to prevent recurrence.

Quarterly summaries of environmental incidents are presented to the port community through the Port Advisory Body and the Environmental Working Group.

If you wish to report an environmental incident, please contact the Authority's Planning and Environment division on (07) 4781 1600.

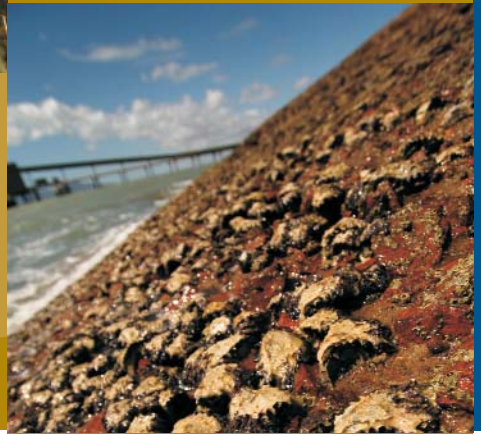
Tree Day Plants Growing Strong

Over 250 plants are growing strong as a result of efforts by Townsville Port Authority employees, the port community, and members of the public to revegetate an area on Tree Day in September.

The area includes the thin section of land connecting Boundary Street to Sixth Street that contains an open drain. It is adjacent to the entrance of the Environmental Park.

The Tree Day plant design continued the coastal theme established in the Environmental Park buffer zone utilising plants that will naturally cope with the sandy soils in this area.

The planting will stabilise the ground, reduce erosion and screen business activities from nearby residents. The area has been mulched and a drip watering system was installed in the week following the plantings.



AQIS Alert



The Australian Quarantine and Inspection Service (AQIS) acknowledges the efforts of organisations and individuals who have made a special contribution to the protection of Australia's agricultural industries and unique environment.

On 8 November 2006, AQIS Far North Assistant Regional Manager - Quarantine and Exports, Mr. Loren Schipke presented Mr. Barry Fennell of North Queensland Customs Services (NQCS) with a Certificate of Commendation sponsored by the Quarantine and Exports Advisory Council (QEAC). QEAC is an independent body that provides policy advice to AQIS and acts as an interface between government and industry.

The award recognises Mr. Fennell's special efforts to protect or maintain animal or plant health during his current role as the Logistics Manager for NQCS and previously as Purchasing and Logistics Manager for Curtin Brothers. In these roles Mr. Fennell provided training, advice and guidance to ensure clients adhere to AQIS requirements before importing goods into Australia.

Mr. Fennell's actions minimised the quarantine risk of importing high risk goods like earthmoving equipment. Mr. Fennell said: "I can see the benefits to both to our clients and to Australia if AQIS requirements are considered and adhered to prior to importing goods into the country."

AQIS appreciates the contribution of people like Mr. Fennell to Australia's quarantine efforts.

For more information on AQIS import requirements please go to www.aqis.gov.au or contact AQIS Townsville on (07) 4789 7888.

Be Prepared - A Message to Small Boat Owners



Townsville Port Authority is reminding all small boat owners in Ross Creek and Ross River that they should be taking precautions now to ensure the safety of their moored vessels in the lead up to the cyclone season.

November to April is cyclone season in north Queensland and during this time, moored boats may be subject to strong winds and currents.

Mr. Barry Holden, Townsville Port Authority Chief Executive Officer, said: "It is very important to make sure your boat is prepared to prevent damage to your vessel and others. In particular, attention should be paid to the condition of mooring lines that can be damaged and weakened by chemicals and UV rays from the sun.

"We are encouraging owners of vessels in Ross Creek and Ross River to check their vessels now

instead of trying to do something at the last minute. In the past, during a cyclone, vessels have broken their moorings and either washed away, sunk, or damaged other vessels," he said.

Small craft owners are responsible for ensuring their vessel and property is maintained and able to withstand, as much as possible, severe weather including cyclones. Boat owners should take specific actions now to minimise likely consequences.

A brochure recommending precautions that should be taken is available from Townsville Port Authority or the Regional Harbour Master, Townsville.

For a copy of the brochure, please contact Townsville Port Authority on (07) 4781 1500 or visit our website at www.townsville-port.com.au and click on the brochure in the quick links section.

Precautions should include the following:

- position the vessel, bow facing upstream;
- check the condition of mooring lines and anchor wraps;
- check ropes subject to stress;
- double up on mooring lines if necessary;
- ensure bilge pumps are operational and self-draining openings are clear;
- inspect boat cleats and mooring fittings and store all loose gear below deck (boat hooks, buckets, fishing gear, floats, life rings, etc);
- deflate and store inflatable dinghies to minimise losses;
- let out additional chain on vessels at anchor as higher than normal tides could be experienced along with a storm surge;
- reduce wind loading to a minimum;
- remove all furled sails and covers;
- disconnect shore power leads and water hoses; and,
- advise the appropriate authority of contact details if your boat is to be left unattended.

Under the Microscope - Rosshaven Marine

Name: Rosshaven Marine
General Manager: Chris Smith
Location: 44-52 Fifth Avenue, South Townsville
Website Address: www.rosshaven.com.au
Employees: Close to 50 depending on contracts

Rosshaven Marine has been in operation since 1985, servicing all facets of the region's boating industry. This includes the fishing industry, leisure boat owners, as well as barge operators and the Australian Defence Force.

The company offers a variety of marine services including travel-lift and slipway haulouts, long-term dry storage, a chandlery, moorings, storage, sandblasting and painting, workshop facilities as well as propeller repair and maintenance. They can also deliver diesel fuel to fishing vessels.

Rosshaven Marine leases and operates the slipway in Ross Creek which allows them to slip vessels of up to 500 tonnes. Recently, work in this location was completed on *Riverside Arcadia*, the Townsville to Magnetic Island car ferry.

The main Rosshaven Marine facility and chandlery is located at the end of Fifth Avenue in South Townsville. Here, the company uses approximately three hectares of secure hardstand to carry out repair work on vessels.

Specific installations include blasting and painting, boilermaking, fibreglass repair and timber fit-out workshops. The chandlery carries a wide range of marine supplies, hardware, and electronics, which are available to trade customers and the general public.

Looking to the Future

Rosshaven Marine has been looking at expanding operations to alternative leisure industries and new Defence Force contracts. Already their versatile, knowledgeable and technically-capable workforce has won a number of Defence Force projects including the ongoing pacific patrol boat life extension program. Six vessels have been completed with number seven currently underway.

Rosshaven has also won a contract to provide engineering and support services to the Army's landing craft.

New Additions

Newly appointed General Manager, Mr. Chris Smith, joined Rosshaven in August. He originally hails from the United Kingdom and has a background in Marine Engineering. Mr. Smith found his way to Townsville via New Zealand (to which he emigrated in 1994) and Brisbane.



A Defence Force Pacific Patrol boat HMPNGS Basilisk is lifted for re-fit using Rosshaven Marine's recently-acquired 180 tonne ship lift.

Also recently joining the company in 2006 is a 180 tonne ship lift, capable of hauling vessels up to 12.5 metres beam. This new ship lift has already been in use with eight lifts to its credit. These lifts include vessels such as the Sun Eagle ferry from Airlie Beach, a pacific patrol boat and several large barges and similar wide-beam craft.

While the 180 tonne lift is a welcome addition, significantly adding to capabilities, it is the existing 68 tonne lift that is still predominantly used.

Environment and Safety

Due to the nature of the work of the work, safety and the minimisation of any Lost Time Accidents (LTA) are of paramount concern to the company which has had major success in this area. Upon the rare occurrence, LTA's are escalated to and fully-investigated by senior managers and the executive for future prevention.

Rosshaven Marine pays particular attention to the environment and has spent considerable resources to introduce best practice systems with the aim of protecting the environment.

To minimise dust issues, tar sealing of the main operations and storage area was completed in August. Extensive bundings have also been constructed around work areas and the diesel fuel tank to confine pollutants in the case of accidents. A spill kit is installed on the fuelling pontoon.

Port Hosts ECOMAN Program

Nine students from Pimlico State High School recently participated in the ECOMAN business simulation program, hosted by Townsville Port Authority in November.

ECOMAN is a program introducing students to economics and management in simulated 'real world' business settings.

The project has recently received funding from the Federal Government, and with the aim of bringing it to more regional Queensland secondary schools, this is the first time ECOMAN has been run in Townsville.

During the three-day program, students assumed the positions of company directors and made decisions and plans for a company over a simulated four-year period. It culminated in a mock stockholders meeting on the final day.



From left: facilitator Joe Abercrombie and students Jess Sharkey, Kady Morris, Luke Sapwell, and Sam Jackson. Seated: Emma Armstrong and Callan Macdonald go through simulations.

Website Wins State Media Award

Townsville Port Authority's recently re-launched website - www.townsville-port.com.au - has won a Queensland media award for best website over \$5,000 at a ceremony held in October.

Since its launch in February this year, the website has recorded over 1.5 million hits. It provides an excellent resource for port customers and the community as a whole, with up-to-date and in-depth information on the Port of Townsville.

Mr. Barry Holden, Townsville Port Authority Chief Executive Officer, said: "We are extremely pleased that our website has taken out this award. Thanks must go to our employees involved in the redevelopment and to Visual Obsession, a Cairns-based organisation, who developed the website.

"The new website addresses Townsville Port Authority's commitment to customer service and developing customer relationships by providing existing and potential customers clear and understandable information on how the Authority can help them with their business," he said.

Members of the community can read about the history of the port and the city of Townsville, review the main products and trade destinations, and read about what the port is doing to protect our environment.

Regular updates to the site include news releases, a variety of informational newsletters, brochures and publications.

Other useful information contained in the site includes an A-Z list of port customers, shipping lines servicing the port, future plans for the port, trade statistics, harbour depths, and real-time updates of ship and cruise schedules.

Patrick Logistics Takes On Defence Force Clean-up Operation



Patrick Logistics successfully carried out a quarantine cleaning task for the Australian Defence Force during September, October, and November. This was the first time the cleaning task was carried out in Townsville, having previously been carried out overseas.

Over 300 items including mack trucks, armoured personnel carriers, unimogs, land rovers, forklifts and containerised equipment was shipped by two commercial

charters from Dili to Townsville. All items were inspected by AQIS with remedial cleaning taking place at Patrick's Hubert Street depot.

The project was a combined effort between Patrick Defence logistics who chartered the ship, Patrick Stevedores who discharged the cargo, and Patrick Logistics who handled the transport and quarantine cleaning.

events december

08: Chairman's Christmas cocktails.

14: Red Cross Donormobile visit
8.30 a.m. - 3.30 p.m.

To make a booking phone: 0411 669 331.

january

17: Port Advisory Body meeting.

In Brief - News from Around the Port

Sunferries Upgrade

SunFerries has begun a multi-million dollar upgrade to its fleet of vessels carrying passengers between the Breakwater Terminal and Magnetic Island.

The company expects to take possession of its newest vessel in December. The new catamarans are priced at \$3.4 million each and can carry up to 300 people.

Townsville Port Authority Supports Junior Sailors

Townsville Port Authority has announced financial support of \$2,500 for the Townsville Sailing Club. The funds will contribute to the purchase of five new sails for the club's junior sabot sailboat sailing fleet.

The sabot sailboats are used for sailing lessons, practice and club racing for club juniors many of whom have gone on to represent Townsville in competitions around Australia and even the world.

Endeavour Christmas Lights Appeal

Townsville Port Authority is also proud to support the Mayor's annual Endeavour Christmas Lights Appeal with a donation of \$500.

Endeavour is a Queensland-based not-for-profit organisation devoted to providing support to people with disabilities, and their families.

Red Cross Donormobile Visit

Once again the Red Cross Donormobile will visit the Port of Townsville on Thursday, 14 December.

Members of the port and business community are invited to roll up their sleeves to get behind the Red Cross.

The Red Cross visits are part of a regular donation program that began in April 2003. The most recent visit to the port in September saw 28 donors donating a total of 13 litres of blood.

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This newsletter is a regular, free publication of Townsville Port Authority. An on-line version of this and other publications is available at www.townsville-port.com.au.

To submit suggestions for articles on Townsville Port and the shipping industry email publicaffairs@townsville-port.com.au.

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